

**School District of Waupaca
2021-2022
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	SCHOOL DISTRICT OF WAUPACA BOARD OF EDUCATION
Authorizer Address:	E2325 KING ROAD, WAUPACA, WI 54981
Authorizer Contact Person:	CARL A. HAYEK
Contact Person Title:	DIRECTOR OF BUSINESS SERVICES
Contact Person Phone:	715-258-4121
Contact Person Email:	CHAYEK@WAUPACASCHOOLS.ORG

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
CHAIN EXPLORATION CENTER	JULY 1, 2018	JUNE 23, 2023	4K-8

Charter Schools with Non-renewed or Revoked Contract during 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non- renewal or Revocation:
NA			

Charter Schools that Closed During or at the Conclusion of 2021-2022:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:
NA			

Charter Schools Currently Approved During 2021-2022		
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):
NA		

Optional:

Charter Schools Petitions Received but not Approved during 2021-2022:	
School Name:	Charter School's Governing Board Legal Entity Name:
NA	

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

In this section, provide a summary of the academic performance of each charter school that operated during the school year.

Within the charter contract, section 3.3 - Methods of Measuring Student Progress and Goals for Progress, it outlines four assessment measures. These measures, and a summary of performance regarding each measure is noted in the following chart:

Academic Performance Measure	Summary of Performance
<p>Assessment #1: The CEC shall implement the examinations required under ss. 118.30(1m)9 and 121.02(1)(r)10, Wisconsin Statutes; and the fall, midyear, and spring SDW standardized tests each school year.</p> <p><u>Goal:</u> CEC students' combined average will be at or above the district average on these assessments administered to same-age peers.</p>	<p>During the spring of 2022, WI students in grades 3-8 participated in the required state assessments (Forward Exam). The following chart summarizes their performance on these assessments:</p>

Forward Exam Results		
Grade/ Content	CEC % Proficient + Advanced	WLC/WMS % Proficient + Advanced
3rd Grade		
ELA	40.0%	43.0%
Math	60.0%	56.3%
4th Grade		
ELA	46.2%	48.7%
Math	41.6%	50.4%
Science	58.4%	54.9%
Social Studies	75.0%	71.1%
5th Grade		
ELA	57.1%	39.8%
Math	84.6%	50.4%
6th Grade		
ELA	65.0%	41.9%
Math	57.9%	58.1%
7th Grade		
ELA	66.7%	53.5%
Math	33.4%	44.1%
8th Grade		
ELA	45.5%	38.3%
Math	30.0%	38.5%
Science	50.0%	66.0%
Social Studies	50.0%	70.6%

During the 2021-2022 school year, students within the SDW took the i-Ready math and reading assessments in the fall, winter, and spring. The following chart summarizes their performance on the spring, or final, i-Ready Diagnostic assessments:

i-Ready Spring Diagnostic Results

Grade/ Content	CEC Scores	WLC/WMS Scores
Kindergarten		
Reading	408	398
Math	388	375
1st grade		
Reading	471	458
Math	415	413
2nd grade		
Reading	502	492
Math	435	431
3rd Grade		
Reading	564	535
Math	470	455
4th Grade		
Reading	552	552
Math	478	474
5th Grade		
Reading	609	573
Math	498	484
6th Grade		
Reading	615	593
Math	513	500
7th Grade		
Reading	625	613
Math	521	505
8th Grade		
Reading	628	607
Math	543	510

During the 2021-2022 school year, the CEC students met the goals of Assessment #1 according to the following breakdown:

- 50% of the time on the state required Forward Exams
- 100% of the time on the district required i-Ready Final Diagnostic.

<p>Assessment #2: The CEC shall implement a collaborative project-based learning model with project choices.</p> <p>Goals:</p> <ol style="list-style-type: none"> 1) Students will participate in integrated coursework. Literacy and math standards will also be taught and learned sequentially. 2) All students will complete and present individual and collaborative projects. 3) Students will develop skills on self-evaluation of goal progress and project assessments 	<p>During the 2021-2022 school year, the CEC students met the goals of Assessment #2.</p>
<p>Assessment #3: The CEC shall implement Personalized Learning Plans (“PLP”).</p> <p>Goals:</p> <ol style="list-style-type: none"> 1) Each student will demonstrate the ability to use a PLP developed by the student, an advisor, and, to the extent possible, the student's parent(s)/guardian(s). 2) Advisors and students will demonstrate the ability to use the PLPs to guide project development. Together they will measure progress toward attainment of the individual standards referenced in the PLP. 	<p>During the 2021-2022 school year, the CEC students in grades 4K-8 continued meeting the goals of Assessment #3 through the use of a digital portfolio.</p>
<p>Assessment #4: The CEC shall implement service learning projects with community partners.</p> <p>Goal: All students will participate in multiple service learning projects with community partners.</p>	<p>During the 2021-2022 school year, the CEC students did meet the goal of Assessment #4.</p>

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The Authorizer is confident that the CEC Inc. is, as an instrumentality of and in partnership with the School District of Waupaca, operating in a manner consistent with creating and sustaining financial stability and well-being. CEC operating statement and cash flow are closely and regularly monitored by

the CEC Governance Council, which receives monthly financial report from the CEC Administrator and from the Governance Council Treasurer.

The CEC has received its own 501C designation. They are maintaining their own checking account for fund raising activities and has been filing the appropriate 990 tax filings. Additionally, they are continuing to spend, report and claim the appropriate items as approved for the Federal Sub grant.

In accordance with their Conflicts of Interest Policy, CEC Governance Council members certify that no conflict of interest exist between Governance Council members and parties they engage in business with.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

SECTION VI: AUTHORIZER OPERATING COSTS

- *Salary & fringe benefits for Board to attend joint meetings with CEC Governance Council.*
- *2020-2021 audit costs paid in 2021-2022 for CEC independent audit*
- *Legal fees incurred by district for CEC related topics*

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

SCHOOL DISTRICT OF WAUPACA

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING (INSERT DATE)

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	685.00
EMPLOYEE BENEFITS	200	52.41
PURCHASED SERVICES	300	8050.50
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		\$8,787.91

SCHOOL DISTRICT OF WAUPACA

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2022

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$697,321.32
SPECIAL EDUCATION	150000	\$76,891.89
HEALTH SERVICES	214000	\$31,280.42
PSYCHOLOGICAL SERVICES	215000	\$11,359.77
CURRICULUM DEVELOPMENT	221200	\$106,790.18
SUPPORT STAFF	229000	\$78,071.00
GENERAL ADMINISTRATION	230000	\$18,066.81
BUILDING ADMINISTRATION	240000	\$121,901.52
BUSINESS SERVICES	251000	\$26,550.44
GENERAL OPERATIONS	253000	\$99,092.80
PUPIL TRANSPORTATION	256000	\$93,700.17
TECHNOLOGY	266000	\$60,466.27
REGULAR CURRICULUM	110000	\$101,510.22
GUIDANCE	213000	\$14,271.67
LIBRARY	222000	\$12,834.04
CUSTODIAL/MAINTENANCE	254000	\$33,652.61
UTILITIES	253000	\$36,723.86
FOOD SERVICE	257000	\$97,108.74
CENTRAL INFORMATION SERVICES	263000	\$4,208.44
SOCIAL WORKER	212000	\$12,930.82
EXTRA CURRICULAR	160000	\$1,233.14
PHYSICAL EDUCATION	143000	\$16,553.53
INSTRUCTIONAL STAFF TRAINING	221300	915.28

TOTAL		\$1,753,434.95
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